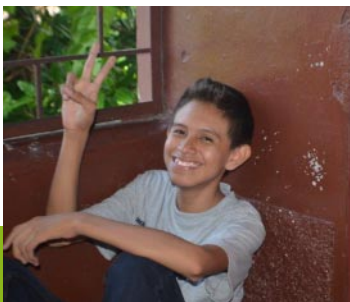


44th REPORT TO THE BENEFACTORS OF FRANCISCAN MISSION ASSOCIATES

Report Ended
June 30, 2023



October 4, 2023

Dear Esteemed Benefactor,

I am delighted to extend my heartfelt gratitude as I share with you the remarkable journey of our friars and their dedicated associates in fulfilling our Franciscan missions. Your unwavering generosity as a Franciscan Mission Associate has continued to play a pivotal role in our mission's accomplishments.

This report serves as a testament to the profound impact of your generosity and selfless contributions. Through your trust and sacrificial giving, you empower our mission to advance God's work in the world.

As we collaborate with our missionaries, we celebrate each milestone with you. Your presence is felt in every corner of our mission, whether it be the trails of Central America, the sacred confines of the daily Eucharistic Sacrifice, or the tranquil sanctuary of the friary chapel. Wherever God's work beckons, your hands and hearts stand as a beacon of hope and compassion. Through our joint efforts, we proclaim the message of salvation in Christ to Franciscan missions in Central America, the inner cities of the United States and Canada, and throughout the world.

Beyond assisting our missionaries, Franciscan Mission Associates fosters a deeper Christian life for all through our journals, prayer cards, devotions, and letters. Your benevolence enriches our ability to continue vital support services, including the recruitment, formation, and preparation of new friars, as well as the compassionate care of our sick and aging friars at home.

Your charitable contributions are meticulously accounted for, aligning with the principles established by our U.S. Bishops. The distribution of your funds is a solemn responsibility entrusted to the Province Officers and Advisors, a duty we, along with our friars, take to heart.

By aiding the Franciscan Missionaries in maintaining their mission stations, you actively contribute to the spiritual enrichment of countless individuals. Your generosity reflects the selflessness of our beloved Christ Jesus, who "did not come to be served but to serve and to give his life as a ransom for many." (Matthew 20:28)

As God has promised, He will undoubtedly reward your boundless goodness. You and your loved ones are remembered daily with profound gratitude by all our friars in their Masses and prayers.

We look forward to continuing this extraordinary journey together, hand in hand, as we strive to make a positive difference in the lives of those we serve. Your partnership remains a source of inspiration and hope for us all.

With deepest gratitude,

A handwritten signature in black ink that reads "Fr. Robert, OFM". The signature is written in a cursive, flowing style with a long, sweeping tail on the "M".

Fr. Robert, OFM
Minister Provincial



**Province of the Immaculate Conception
Franciscan Mission Associates
Statement of Activities
Year Ended June 30, 2023**

Public Support and Revenue

Contributions	\$ 6,452,789
Mass offerings and enrollments	305,437
Votive offerings	45,672
Legacies and bequests	2,380,214
Investment income	367,883
Total public support and revenue	<u>\$9,551,995</u>

Expenses

Supporting Services

Donor Development	\$ 1,299,514
Fundraising.....	1,783,515
Management and general	753,590
Total supporting services.....	<u>\$ 3,836,619</u>

Amount available for Program Services **\$ 5,715,376**

Program Services

Grants and devotional transfers to Province	\$3,424,623
Masses, votives and other support	521,920
Promotion of Devotion	1,627,355
Education and Information Services	783,581
Total program services	<u>\$6,357,479</u>
Change in net assets	<u>\$ (642,103)</u>



Province of the Immaculate Conception Provincial Office

Sources and Uses of Funds from Franciscan Mission Associates For the Year Ended June 30, 2023

Sources of Funds

Transferred from Franciscan Mission Associates	
Mass offerings and enrollments	\$ 398,755
Votives	35,072
Support for missions of the Province	2,990,796
Total	<u><u>\$3,424,623</u></u>

Uses of Funds

Allocated by the Province:	
Masses and votives	\$ 433,827
Missions throughout the world	1,654,522
Formation and education.....	250,000
Province support.....	1,086,274
Total	<u><u>\$3,424,623</u></u>

This statement is an extract prepared from the Annual Report on the examination of the Financial Statements for the Fiscal Year ended June 30, 2023.

PROVINCE OF THE IMMACULATE CONCEPTION PROVINCIAL OFFICE



Distribution and Allocation of Funds Received in Trust from Franciscan Mission Associates Benefactors

During the fiscal year ended June 30, 2023, Franciscan Mission Associates transmitted a total of **\$3,424,623** to the Provincial Office for distribution to Franciscan Missions in Central America, at home and throughout the world.

Financial Distributions to Franciscan World-Wide Missions 2023

Asia & Middle East.....	\$12,000 for spiritual and charitable works of the Church and the Order in Vietnam.
Europe.....	\$194,597 for spiritual and charitable works of the Church and the Order in Italy, Malta, and Ukraine.
North America.....	\$140,381 for spiritual, educational and charitable works of the Church and the Order in Costa Rica, Nicaragua and the United States.

The sum disbursed includes the support of Franciscan mission centers, houses of formation, scholarships, libraries, institutes, specific missions and missionary dioceses, as well as travel expenses of friar missionaries and administrative costs.



Another **\$120,000** was transmitted as a subsidy allotment to the Office of the Superior, the Franciscan Friar responsible for the administration of all our missions and friar missionaries in El Salvador, Guatemala and Honduras.

Another **\$1,187,544** was sent to Franciscan Missions in Central America for special programs as follows:

\$393,000 for spiritual, educational, medical and charitable works in El Salvador.

396,544 for spiritual, educational, medical and charitable works in Guatemala.

298,000 for spiritual, educational, medical and charitable works in Honduras.

50,000 for the missionary diocese of Comayagua, Honduras.

50,000 for the missionary diocese of Juticalpa, Honduras.

\$1,654,522**Total Missions throughout the world**



FRANCISCAN MISSION ASSOCIATES

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